

# 2009-10 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part II)

Consolidated Application

<b>Purpose:</b> To declare the agency's intent to apply for 2009-10 funding of Consolidated Categorical Aid Programs.		<b>Agency:</b> Albany City Unified																												
<b>CDE Contact:</b> Ernie Thornberg - (916) 319-0294 - EThornbe@cde.ca.gov		<b>CD code:</b> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 12.5%;">0</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">6</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">2</td> <td style="width: 12.5%;">7</td> </tr> </table>		0	1	6	1	1	2	7																				
0	1	6	1	1	2	7																								
<b>Legal status of agency:</b> <div style="display: inline-block; vertical-align: top; margin-right: 10px;"> <input checked="" type="checkbox"/> School District  <input type="checkbox"/> County Office of Education  <input type="checkbox"/> Direct-Funded Charter                 </div>		<b>Dates of project duration:</b> July 1, 2009 -- June 30, 2010  Do not return the paper copy of this form to the California Department of Education.  The ConApp must be submitted electronically using the ConApp Data System (CADS).																												
<b>Date of approval by local governing board:</b> 01/19/2010																														
<p><b>Advisory Committees:</b> The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; border-bottom: 1px solid black; text-align: center;">                 Signature-District Advisory Committee (DAC)             </td> <td style="width: 10%; text-align: center;">                 Date             </td> <td rowspan="2" style="width: 10%; text-align: center; vertical-align: middle;">                 OR, for each committee, check the appropriate box to the right             </td> <td style="width: 10%; text-align: center;"> <input checked="" type="checkbox"/> </td> <td style="width: 10%; text-align: center;"> <input type="checkbox"/> </td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;">                 Signature-District English Learner Advisory Committee (DELAC)             </td> <td style="text-align: center;">                 Date             </td> <td style="text-align: center;">                 Committee is N/A             </td> <td style="text-align: center;">                 Committee refused to sign             </td> </tr> <tr> <td></td> <td style="text-align: center;">                 01/19/2010             </td> <td></td> <td style="text-align: center;"> <input type="checkbox"/> </td> <td style="text-align: center;"> <input type="checkbox"/> </td> </tr> <tr> <td></td> <td style="text-align: center;">                 Date             </td> <td></td> <td style="text-align: center;">                 Committee is N/A             </td> <td style="text-align: center;">                 Committee refused to sign             </td> </tr> </table> <p><b>Certification:</b> I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p> <table style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <tr> <td style="width: 25%; border-bottom: 1px solid black; text-align: center;"> </td> <td style="width: 25%; text-align: center;">                 Lynda Hornada             </td> <td style="width: 25%; border-bottom: 1px solid black; text-align: center;">                 Director of Curriculum and Instruction             </td> <td style="width: 25%; text-align: center;">                 01/12/2010             </td> </tr> <tr> <td style="text-align: center;">                 Signature of authorized representative             </td> <td style="text-align: center;">                 Printed name of authorized representative             </td> <td style="text-align: center;">                 Title             </td> <td style="text-align: center;">                 Date             </td> </tr> </table> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <input checked="" type="checkbox"/> Electronic certification HAS been completed.                 </div> <div style="text-align: center;"> <input type="checkbox"/> Electronic certification has NOT been completed.                 </div> </div>				Signature-District Advisory Committee (DAC)	Date	OR, for each committee, check the appropriate box to the right	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Signature-District English Learner Advisory Committee (DELAC)	Date	Committee is N/A	Committee refused to sign		01/19/2010		<input type="checkbox"/>	<input type="checkbox"/>		Date		Committee is N/A	Committee refused to sign		Lynda Hornada	Director of Curriculum and Instruction	01/12/2010	Signature of authorized representative	Printed name of authorized representative	Title	Date
Signature-District Advisory Committee (DAC)	Date	OR, for each committee, check the appropriate box to the right	<input checked="" type="checkbox"/>	<input type="checkbox"/>																										
Signature-District English Learner Advisory Committee (DELAC)	Date		Committee is N/A	Committee refused to sign																										
	01/19/2010		<input type="checkbox"/>	<input type="checkbox"/>																										
	Date		Committee is N/A	Committee refused to sign																										
	Lynda Hornada	Director of Curriculum and Instruction	01/12/2010																											
Signature of authorized representative	Printed name of authorized representative	Title	Date																											

## 2009-10 District Allocation of EIA Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Economic Impact Aid (EIA) funds for 2009-10. The results from this page are used to make school-level allocations on page 30.			<b>Agency:</b> Albany City Unified													
<b>CDE Contact:</b> Mark Klinesteker - (916) 319-0420 - MKlinesteker@cde.ca.gov			<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>							0	1	6	1	1	2	7
0	1	6	1	1	2	7										
			<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.													
<b>Description</b>			<b>SACS Resource Codes: 7090/7091</b>													
			<b>Economic Impact Aid (EIA)</b>													
1.	2009-10 entitlement		290,952													
2.	Transferred in	(+)	0													
3.	2008-09 carryover (as of 6/30/09)	(+)	0													
4.	Repayment of funds	(+)	0													
5.	Subtotal (line 1 + 2 + 3 + 4)	(=)	290,952													
6.	Reserved for indirect costs (up to 3%)	(-)	8,474													
7.	Administration and evaluation (up to 10%)	(-)	0													
8.	EIA activities operated by the district (up to 2%)	(-)	0													
9.	EIA security (may not exceed 32 cents per pupil)	(-)	0													
10.	EIA alternative	(-)	0													
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 -10)	(=)	282,478													

\* Line 11 to be allocated to schools.

2009-10 ConApp, Part II, page 29    Date: 01/15/2010

## 2009-10 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.				<b>Agency:</b> Albany City Unified									
<b>CDE Contact:</b> EIA-SCE: Richard Graham - 916-319-0303 - <a href="mailto:RGraham@cde.ca.gov">RGraham@cde.ca.gov</a> EIA-LEP: Mark Kliensteker - 916-319-0420 - <a href="mailto:MKliensteker@cde.ca.gov">MKliensteker@cde.ca.gov</a>				<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>			0	1	6	1	1	2	7
0	1	6	1	1	2	7							
<input type="checkbox"/> The LEA wishes to manually enter LEP & SCE site allocations				<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.									
1. Total EIA Allocation 282,478		2. Standard Per Pupil EIA/LEP \$ 412.3766		3. Requested Per Pupil EIA/LEP \$ 0.0000									
4. Per Pupil EIA/SCE \$ 0.0000													
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>							
<b>Name of School</b> <b>School Code</b>	<b>SCE Eligible</b>	<b>SCE Funded</b>	<b>Number of LEP Students</b>	<b>Number of EDY Students</b>	<b>LEP Allocation SACS 7091</b>	<b>SCE Allocation SACS 7090</b>							
MacGregor High (Continuation) 0130294	X	X	2	2	825	0							
Albany High 0130450			158	158	65,156	0							
Cornell Elementary 6090146			157	157	64,743	0							
Albany Middle 6090161	X	X	101	101	41,650	0							
Marin Elementary 6095376			78	78	32,165	0							
Ocean View Elementary 6116222	X	X	189	189	77,939	0							
5. Total EDY at Schools Eligible for SCE		292	8. Totals		282,478	0							
6. Total LEP at Schools NOT Eligible for SCE		393	9. Total Allocation Balance <div style="float: right; text-align: right; width: 100px;">0</div>										
7. Total EDY at Schools funded with SCE		292											

# 2009-10 Federal Transferability

California Department of Education

Consolidated Application

<b>Purpose:</b> To compute the amount of money being transferred to and from various federal programs.	<b>Agency:</b> Albany City Unified							
	<b>CD code:</b>	0	1	6	1	1	2	7
<b>CDE Contact:</b> Anne Daniels 916-319-0295 ADaniels@cde.ca.gov								

**Notes:**

*Federal transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.*

☐ This district has been identified as a Program Improvement (PI) LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply.

**2009-10  
programs  
affected by  
transferability:**

Title I, Part A (Basic Grant)  
Title II, Part A (Teacher and Principal Training and Recruiting)  
Title II, Part D (Enhancing Education Through Technology)  
Title IV, Part A (Safe and Drug Free Schools and Communities)

2009-10 Program Entitlements		Amounts Transferred to These Programs				Amounts Retained in Original Program
		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	
Title II, Part A	\$ 66,439	\$ 0		\$ 0	\$ 0	\$ 66,439
Title II, Part D		\$ 0	\$ 0		\$ 0	
Title IV, Part A	\$ 8,236	\$ 0	\$ 0	\$ 0		\$ 8,236
Totals transferred and used for:		\$ 0	\$ 0	\$ 0	\$ 0	

## 2008-09 Title I, Part A, Carryover Calculation

<b>Purpose:</b> To calculate Title I, Part A carryover from fiscal year 2008-09.		<b>Agency:</b> Albany City Unified								
<b>CDE Contact:</b> Jyoti Singh 916-319-0372 JySingh@cde.ca.gov Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov		<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>		0	1	6	1	1	2	7
0	1	6	1	1	2	7				
Note: Title I, Part A, carryover is limited to 15% unless the LEA received less than \$50,000 in Title I, Part A, funds in fiscal year 2008-09.		<input type="checkbox"/> This page is not applicable because the LEA did not receive Title I, Part A, Basic or Neglected funds in 2008-09.								

  

<b>A. Carryover Calculation</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px; text-align: center;">1.</td> <td style="width: 60%;">2008-09 Entitlement amount*</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%;">179,585</td> </tr> <tr> <td style="text-align: center;">2.</td> <td>Transferability - Transfers-in per Section 6123 NCLB</td> <td style="text-align: right;">\$</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">3.</td> <td>2007-08 Carryover as of June 30, 2008</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">222,462</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>Total 2008-09 Title I funds (Total lines 1 through 3)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">402,047</td> </tr> <tr> <td style="text-align: center;">5.</td> <td>2008-09 Expenditures and Encumbrances as of June 30, 2009 (7/1/08 to 6/30/09)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">402,047</td> </tr> <tr> <td style="text-align: center;">6.</td> <td>2008-09 Carryover as of June 30, 2009</td> <td style="text-align: right;">\$</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">7.</td> <td>Carryover percent as of June 30, 2009 (line 6 / (line 1 + line 2) * 100)</td> <td></td> <td style="text-align: center;">0.00%</td> </tr> <tr> <td style="text-align: center;">8.</td> <td>2008-09 Expenditures and Encumbrances as of September 30, 2009</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">402,047</td> </tr> <tr> <td style="text-align: center;">9.</td> <td>2008-09 Carryover as of September 30, 2009</td> <td style="text-align: right;">\$</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">10.</td> <td>Carryover percent as of September 30, 2009 (line 9 / (line 1 + line 2) * 100)</td> <td></td> <td style="text-align: center;">0.00%</td> </tr> </table>	1.	2008-09 Entitlement amount*	\$	179,585	2.	Transferability - Transfers-in per Section 6123 NCLB	\$	0	3.	2007-08 Carryover as of June 30, 2008	\$	222,462	4.	Total 2008-09 Title I funds (Total lines 1 through 3)	\$	402,047	5.	2008-09 Expenditures and Encumbrances as of June 30, 2009 (7/1/08 to 6/30/09)	\$	402,047	6.	2008-09 Carryover as of June 30, 2009	\$	0	7.	Carryover percent as of June 30, 2009 (line 6 / (line 1 + line 2) * 100)		0.00%	8.	2008-09 Expenditures and Encumbrances as of September 30, 2009	\$	402,047	9.	2008-09 Carryover as of September 30, 2009	\$	0	10.	Carryover percent as of September 30, 2009 (line 9 / (line 1 + line 2) * 100)		0.00%	<b>C. Waiver Request</b> (the LEA will receive a formal approval or denial of the request) <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 5px;">1. Indicate reason for the carryover in excess of 15%.</td> </tr> <tr> <td style="width: 80%; padding: 5px;">2. Describe the major activities to be funded by the carryover amount on line 9</td> <td style="width: 20%; text-align: center; padding: 5px;">Amount Budgeted</td> </tr> <tr> <td style="padding: 5px;">a.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">b.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">c.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">d.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">e.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">f.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="padding: 5px;">g.</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> <tr> <td style="text-align: right; padding: 5px;">Total (lines 2.a.through 2.g.)</td> <td style="text-align: center; padding: 5px;">\$ 0</td> </tr> </table>	1. Indicate reason for the carryover in excess of 15%.		2. Describe the major activities to be funded by the carryover amount on line 9	Amount Budgeted	a.	\$ 0	b.	\$ 0	c.	\$ 0	d.	\$ 0	e.	\$ 0	f.	\$ 0	g.	\$ 0	Total (lines 2.a.through 2.g.)	\$ 0
1.	2008-09 Entitlement amount*	\$	179,585																																																										
2.	Transferability - Transfers-in per Section 6123 NCLB	\$	0																																																										
3.	2007-08 Carryover as of June 30, 2008	\$	222,462																																																										
4.	Total 2008-09 Title I funds (Total lines 1 through 3)	\$	402,047																																																										
5.	2008-09 Expenditures and Encumbrances as of June 30, 2009 (7/1/08 to 6/30/09)	\$	402,047																																																										
6.	2008-09 Carryover as of June 30, 2009	\$	0																																																										
7.	Carryover percent as of June 30, 2009 (line 6 / (line 1 + line 2) * 100)		0.00%																																																										
8.	2008-09 Expenditures and Encumbrances as of September 30, 2009	\$	402,047																																																										
9.	2008-09 Carryover as of September 30, 2009	\$	0																																																										
10.	Carryover percent as of September 30, 2009 (line 9 / (line 1 + line 2) * 100)		0.00%																																																										
1. Indicate reason for the carryover in excess of 15%.																																																													
2. Describe the major activities to be funded by the carryover amount on line 9	Amount Budgeted																																																												
a.	\$ 0																																																												
b.	\$ 0																																																												
c.	\$ 0																																																												
d.	\$ 0																																																												
e.	\$ 0																																																												
f.	\$ 0																																																												
g.	\$ 0																																																												
Total (lines 2.a.through 2.g.)	\$ 0																																																												

  

<b>B. Waiver Determination</b> (if line 10 exceeds 15% complete this section)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px; text-align: center;">1.</td> <td style="width: 70%;">This waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.</td> </tr> <tr> <td style="text-align: center;">2.</td> <td>LEA is completing Section C to apply for a waiver to carry over any Title I funds in excess of 15%.</td> </tr> <tr> <td style="text-align: center;">3.</td> <td>LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years.**</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>LEA elects not to request a waiver.**</td> </tr> </table>	1.	This waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.	2.	LEA is completing Section C to apply for a waiver to carry over any Title I funds in excess of 15%.	3.	LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years.**	4.	LEA elects not to request a waiver.**
1.	This waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.								
2.	LEA is completing Section C to apply for a waiver to carry over any Title I funds in excess of 15%.								
3.	LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years.**								
4.	LEA elects not to request a waiver.**								

\*This amount reflects revised Title I entitlements posted on the CDE website at <http://www.cde.ca.gov/fg/aa/ca/nclbtitel.asp>

\*\*CDE will invoice LEA to return funds exceeding the 15% carryover limit.

# 2009-10 District Allocations of Title I, Part A, Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title I, Part A, funds for 2009-10. The total Title I, Part A, administrative costs are included on lines 8 and 9.		<b>Agency:</b> Albany City Unified								
<b>CDE Contact:</b> <i>Monique Moton 916-319-0733 MMoton@cde.ca.gov</i> <i>Linda Delehunt 916-319-0256 LDelehun@cde.ca.gov</i>		<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>		0	1	6	1	1	2	7
0	1	6	1	1	2	7				
		<input type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funds on page 2 of the ConApp.								

  

Description		SACS Resource Code: 3010
		Title I, Part A, Basic and Neglected
1.	2009-10 Title I, Part A, Basic Grant entitlement	174,496
2.	2009-10 Title I, Part A, Neglected entitlement (+)	0
3.	Transferred in (+)	0
4.	2009-10 amount after transfer (line 1 + 2 + 3) (=)	174,496
5.	2008-09 carryover (+)	0
6.	Repayment of funds (+)	0
7.	Total approved allocation (line 4 + 5 + 6) (=)	174,496
8.	Reserved for indirect costs (-)	7,049
9.	Reserved for administration (-)	12,000
10.	Adjusted total allocation (line 7 - 8 - 9) (=)	155,447

# 2009-10 Title I, Part A, Reservations (Required)

California Department of Education

Consolidated Application

**Purpose:** To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page, **except for lines 2 and 6-8**, are used to provide direct services to eligible Title I, Part A, students.

**Agency:**

Albany City Unified

**CD code:**

0 | 1 | 6 | 1 | 1 | 2 | 7

**CDE Contact:** Carol Dickson 916-319-0382 CDickson@cde.ca.gov  
Robert Storelli 916-319-0482 RStorelli@cde.ca.gov

☐ This page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funding on page 2 of the ConApp.

<b>A.</b> Adjusted total allocation (line 10 on page 33)		155,447	<b>2.</b> Direct and indirect services to homeless children, regardless of their school of attendance		1,000
<b>B. Calculation of Equitable Services Percent</b>			<b>3.</b> Program Improvement (PI) Schools: Public School Choice Transportation (Choice)		
<b>1.</b> Number of public schools expected to receive Title I, Part A, funds per page 8		3	<b>4.</b> PI Schools: Supplemental Educational Services (SES)		
<b>Within the attendance areas of these participating schools:</b>			<b>5.</b> PI Schools: Parent outreach and assistance for Choice and SES		
<b>2.</b> Number of private school children from low-income families		0	<b>6.</b> PI LEA: a. Professional Development (PD) (minimum 10%*) set-aside 0 b. 2008-09 PI PD set-aside carryover 0 c. Total PI set-aside (line 6a + 6b) 0		
<b>3.</b> Total number of children from low-income families		0	If reservation is less than 10%, check below: <input type="checkbox"/> Professional Development funds from PI school-level set-asides will be used to help meet LEA 10% reservation		
<b>4.</b> Percent of Private School Children from low-income families (line 2 ÷ line 3)		0.00%			
<b>C. Required Reservations</b>			<b>7.</b> Direct and indirect services to children in local institutions for neglected children (from line 2, page 33 0 )		
<b>1.</b> Reservation for Parent Involvement <input checked="" type="checkbox"/> No reservation is mandated because 1% of line 4 on page 33 is \$5,000 or less			<b>8.</b> Direct and indirect services to children in local institutions for delinquent children		
a. Reserved for Parent Involvement (must be a minimum of 1%)*		0	<b>9.</b> Direct and indirect services to neglected or delinquent children in community day school programs		
b. Private school set-aside (% of private school children x reservation)		0	<b>10.</b> Total Required Reservations		
c. Amount remaining		0	1,000		
d. Public school distribution (95% of "Amount remaining")**		0			
e. Balance available for LEA-level parental involvement activities		0			

\*of line 4 on page 33

\*\*see instructions

2009-10 ConApp, Part II, page 34 Date: 01/15/2010

## 2009-10 Consolidated Application Comments Form

Page Number

Page 34: Reservations Required

CD Code

0161127

District Name

Albany City Unified

School Name

### Comments

The District provides services to homeless families with transportation, free lunches, referrals to health services, etc.



# 2009-10 Title I, Part A, Reservations (Allowed)

California Department of Education

Consolidated Application

<b>Purpose:</b> To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page are used to provide direct services to eligible Title I, Part A, students.			<b>Agency:</b> Albany City Unified									
<b>CDE Contact:</b> Carol Dickson 916-319-0382 CDickson@cde.ca.gov Robert Storelli 916-319-0482 RStorelli@cde.ca.gov			<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>			0	1	6	1	1	2	7
0	1	6	1	1	2	7						
<input type="checkbox"/> The page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funding on page 2 of the ConApp.												

  

1.	Total Required Reservations (page 34, line 10 )	\$ 1,000		Summer school or intersession programs or before and after school programs - Not PI activities	
2.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$ 0		a. Total reservation	\$ 0
3.	Professional Development: highly qualified teachers and paraprofessionals - PI activities	\$ 0	8.	b. Reservation for equitable services for private school participants (line 6.a. x line B.4. on page 34)	\$ 0
4.	Professional Development: highly qualified teachers and paraprofessionals - Not PI activities			c. Reserved for public schools (line 8.a. - line 8.b.)	\$ 0
	a. Total reservation	\$ 0	9.	Salary differentials	\$ 0
	b. Reservation for equitable services for private school participants (line 4.a. x line B.4. on page 34)	\$ 0	10.	Preschool	\$ 0
	c. Reserved for public schools (line 4.a. - line 4.b.)	\$ 0	11.	Capital expenses reserved for private schools	\$ 0
5.	Assistance to schools - PI activities	\$ 0	12.	Total Allowable Reservations (sum of lines 2 through 11)	\$ 0
6.	Assistance to schools - Not PI activities		13.	Total LEA Reservations (line 1+ line 12)	\$ 1,000
	a. Total reservation	\$ 0		Final adjusted allocation (line A. on page 34 - line 13) (must be allocated to schools in column J on page 36)	
	b. Reservation for equitable services for private school participants (line 6.a. x line B.4. on page 34)	\$ 0	14.	a. Page 36, column G total: \$	154,447
	c. Reserved for public schools (line 6.a. - line 6.b.)	\$ 0		b. Page 36, column H total: \$	0
7.	Summer school or intersession programs or before and after school programs - PI activities	\$ 0		c. Page 36, column I total: \$	0
					\$ 154,447

\* of line 4 on page 33

# 2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

**Agency:**

Albany City Unified

**CD code:**

0 | 1 | 6 | 1 | 1 | 2 | 7

**CDE Contact:** Richard Graham - 916-319-0303 - [RGraham@cde.ca.gov](mailto:RGraham@cde.ca.gov)  
Judi Brown - 916-319-0942 - [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov)



The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Ocean View Elementary 6116222	1	33.0	186	409.6737	0	76,199	0	0	76,199
MacGregor High (Continuation) 0130294	3	21.7	10	409.6737	0	4,097	0	0	4,097
Albany Middle 6090161	2	19.6	181	409.6737	0	74,151	0	0	74,151
Cornell Elementary 6090146	1	19.5	97	0.0000	0	0	0	0	0
Albany High 0130450	3	18.1	231	0.0000	0	0	0	0	0
Marin Elementary 6095376	1	9.7	49	0.0000	0	0	0	0	0
Adjusted total allocations						154,447	0	0	154,447

# 2009-10 Title I, Part A, Program Improvement (PI) Activities and Expenditures Report

California Department of Education

Consolidated Application

<b>Purpose:</b> To report mid-year activities and funds expended on NCLB Public School Choice (Choice) and Supplemental Educational Services (SES).		<b>Agency:</b> Albany City Unified						
		<b>CD code:</b>		0	1	6	1	1
<b>CDE Contact:</b> Lana Zhou - 916 319-0956 - LZhou@cde.ca.gov Sandi Ridge - 916 319-0243 - SRidge@cde.ca.gov		<input checked="" type="checkbox"/> This page is not applicable because the LEA did not have schools in Program Improvement in 2009-10.						
<b>A.</b>	<b>Program Improvement Activities</b>	<b>2009-10 Mid-Year Report</b>						
1.	The number of students in PI schools Year 1- 5 who applied for Public School Choice (Choice) under No Child Left Behind (NCLB) Act.	0						
2.	The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under NCLB.	0						
3.	The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under a local or state school choice program.	0						
4.	The number of students in PI schools Year 2 or above who applied for supplemental educational services (SES).	0						
5.	The number of students in PI schools Years 2 or above who received SES.	0						
<b>B.</b>	<b>Expenditures of Funds Encumbered for Choice Transportation and SES</b>	<b>2009-10 Mid-Year Report</b>						
		Title I, Part A		Non-Title I, Part A				
1.	Amount of funds expended for Choice transportation for students who transferred from a PI school to a non-PI school under NCLB.	0		0				
2.	Amount of funds expended for SES for eligible students enrolled in PI schools Years 2-5.	0		0				
3.	Amount of funds expended for parent outreach activities for Choice and SES.	0		0				
4.	Total amount expended for Choice and SES (line B.1. + B.2 + B.3.)	0		0				

## 2009-10 District Allocation of Title I, Part D, Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title I, Part D, Neglected, Delinquent, or At -Risk funds for 2009-10.		<b>Agency:</b> <div style="text-align: center; padding: 2px;">Albany City Unified</div>								
<b>CDE Contact:</b> <i>Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov</i> <i>Lorene Euerle 916-310-0728 LEuerle@cde.ca.gov</i>		<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center; width: 100%;"> <tr> <td style="width: 12.5%;">0</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">6</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">2</td> <td style="width: 12.5%;">7</td> </tr> </table>		0	1	6	1	1	2	7
0	1	6	1	1	2	7				
		<input checked="checked" type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.								

  

	Description	SACS Resource Code: 3025 Title I, Part D, Subpart 2
1.	2009-10 entitlement	0
2.	2008-09 carryover (as of 6/30/09) (+)	0
3.	Repayment of funds (+)	0
4.	Total approved allocation (line 1 + 2 + 3) (=)	0
5.	Reserved for indirect costs (-)	0
6.	Reserved for administration (-)	0
7.	Adjusted total allocation (line 4 - 5 - 6) (=)	0

# 2009-10 District Allocation of Title II, Part A, Improving Teacher Quality, Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title II, Part A, Improving Teacher Quality, funds for 2009-10.	<b>Agency:</b> Albany City Unified							
	<b>CD Code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>	0	1	6	1	1	2	7
0	1	6	1	1	2	7		
<b>CDE Contact:</b> Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.							

A. All LEAs complete this section		B. Only NCLB Section 2141 LEAs complete this section	
Description	Amount	<input checked="checked" type="checkbox"/> This section is N/A because LEA is not in 2141 <input type="checkbox"/> The LEA certifies it will follow the agreement of 2141	
		Description	Amount
1. 2009-10 entitlement	66,439	<b>Professional Development</b>	
2. Transferred in (+)	0	A 1. Professional Development for Teachers	0
3. Transferred out (-)	0	A 2. Professional Development for Administrators	0
4. 2009-10 amount after transfer (lines 1 + 2 - 3) (=)	66,439	A 3. Subject Matter Project	0
5. 2008-09 carryover (+)	25,219	<b>Exams and Test Prep</b>	
6. Repayment of funds (+)	0	B 1. Exam Fees, Reimbursement	0
7. Funds available for flexible use under Rural Education Achievement Program (REAP)*	0	B 2. Test preparation training and/or materials	0
8. Total approved allocation (line 4 = 5 + 6) (=)	91,658	<b>Recruitment, Training and Retaining</b>	
9. Reserved for indirect and administrative costs (-)	3,850	C 1. Recruitment Activities	0
10. Adjusted total allocation (line 8 - 9) (=)	87,808	C 2. Hiring Incentive, Relocation allotment	0
		C 3. National Board Certification and/or Stipend	0
		C 4. VPSS	0
		C 5. University Course Work	0
		<b>Total Budgeted Amount</b>	0

\*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line - line 3 + line 5 + line 6; otherwise it will be zero.

## 2008-09 Title II, Part A, Expenditure Report

California Department of Education

Consolidated Application

<b>Purpose:</b> To report Title II, Part A, Improving Teacher Quality Program expenditures for the 2008-09 fiscal year for cash management.		<b>Agency:</b> Albany City Unified								
<b>CDE Contact:</b> Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov		<b>CD Code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>		0	1	6	1	1	2	7
0	1	6	1	1	2	7				
Note: Funding transferred out should be included as an expenditure in the quarter the transfer was made.		<input type="checkbox"/> The page is not applicable because the LEA did not participate in this type of funding in 2008-09.								
		<b>2008-09 Expenditure</b>								
1.	<b>Entitlement Amount Only: (Do not include previous year carryover)</b>	\$	68,299							
2.	a. Quarter 1 Expenditures (07/01/08 - 09/30/08)	\$	14,004							
	b. Quarter 2 Expenditures (10/01/08 - 12/31/08)	\$	18,433							
	c. Quarter 3 Expenditures (01/01/09 - 03/31/09)	\$	12,002							
	d. Quarter 4 Expenditures (04/01/09 - 06/30/09)	\$	12,516							
3.	Cumulative Total (2.a. + 2.b. + 2.c. + 2.d.)	\$	56,955							
4.	Carryover from Year One (required to be spent by end of year two)	\$	11,344							
5.	a. Quarter 5 Expenditures (07/01/09 - 09/30/09)	\$	11,344							
	b. Quarter 6 Expenditures (10/01/09 - 12/31/09)	\$	0							
	c. Quarter 7 Expenditures (01/01/10 - 03/31/10)	\$	0							
	d. Quarter 8 Expenditures (04/01/10 - 06/30/10)									
	e. Quarter 9 Expenditures (07/01/10 - 09/30/10)									
6.	Cumulative Total (5.a. + 5.b. + 5.c. + 5.d. + 5.e.)	\$	11,344							
7.	<b>Grand Total (line 3 + line 6)</b>	\$	68,299							
8.	Unexpended Funds (line 1 - line 7)	\$	0							

\* Note that encumbrances through 03/31/10 may be included as an expenditure.

2009-10 Part II, page 40      Date: 01/15/2010

## 2009-10 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title III, Part A, funds for 2009-10.		<b>Agency:</b> Albany City Unified							
		<b>CD code:</b>	0	1	6	1	1	2	7
<b>CDE Contact: Immigrant: Clifton Davis - 916 323-5808 - CDavis@cde.ca.gov</b> <b>LEP: Patty Stevens - 916 323-5838 - PStevens@cde.ca.gov</b>		<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.							

  

		SACS Resource Code: 4201	SACS Resource Code: 4203
	Description	Title III, Part A (Immigrant)	Title III, Part A (LEP)
1.	2009-10 entitlement	32,585	68,500
2.	2008-09 carryover (as of 6/30/2009) (+)	0	17,622
3.	Repayment of funds (+)	0	0
4.	Total approved allocation (line 1 + 2 + 3) (=)	32,585	86,122
5.	Reserved for administration and indirect costs (2% cap on Limited English Proficient (LEP)) (-)	652	1,722
6.	Adjusted total allocation (line 4 - 5) for LEA use only (=)	31,933	84,400

# Title III Expenditure Report for 2008-09 and 2009-10 Allocations

California Department of Education

Consolidated Application

<b>Purpose:</b> To report Title III LEP and/or Immigrant Program expenditures for the 2008-09 and 2009-10 allocations. Consortia Lead is responsible for reporting the entire consortia application.				<b>Agency:</b> Albany City Unified										
<b>CDE Contact: Immigrant: Glifton Davis 916 323-5808 - CDavis@cde.ca.gov</b> <b>LEP: Patty Stevens 916 323-5838 - PStevens@cde.ca.gov</b>				<b>CD Code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>				0	1	6	1	1	2	7
0	1	6	1	1	2	7								
<input type="checkbox"/> The page is not applicable because the LEA did not participate in either type of funding.														

  

Description		Allocation Issued Fiscal Year 2008-09		Allocation Issued Fiscal Year 2009-10	
		Immigrant (SACS 4201)	LEP (SACS 4203)	Immigrant (SACS 4201)	LEP (SACS 4203)
1.	Entitlement	\$ 35,245	\$ 60,705	\$ 32,585	\$ 68,500
2.	Total expended to date (07/01/08 - 12/31/09)	\$ 35,245	\$ 60,705		
3.	Total expended to date (07/01/09 - 12/31/09)			\$ 32,585	\$ 68,500
4.	Unexpended funds	\$ 0	\$ 0	\$ 0	\$ 0
5.	Interest earned	\$ 0	\$ 0		



# 2008-09 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

<b>Purpose:</b> To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2008-09.	<b>Agency:</b> <div style="text-align: center; border: 1px solid black; padding: 2px;">Albany City Unified</div>							
<b>CDE Contact:</b> Lynette Mayhew 916-319-0198 LMayhew@cde.ca.gov	<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center; width: 100%;"> <tr> <td style="width: 12.5%;">0</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">6</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">1</td> <td style="width: 12.5%;">2</td> <td style="width: 12.5%;">7</td> </tr> </table>	0	1	6	1	1	2	7
0	1	6	1	1	2	7		
<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in 2008-09.								

A. Title IV, Part A Annual Fiscal Report	B. Title IV, Part A Carryover Calculation																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">1. 2008-09 entitlement amount (must be spent by 9/30/10)</td><td style="width: 60%; text-align: right;">7,488</td></tr> <tr> <td>2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB</td><td style="text-align: right;">0</td></tr> <tr> <td>3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB</td><td style="text-align: right;">0</td></tr> <tr> <td>4. 2008-09 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB</td><td style="text-align: right;">0</td></tr> <tr> <td>5. 2008-09 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB</td><td style="text-align: right;">0</td></tr> <tr> <td>6. 2007-08 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/09)</td><td style="text-align: right;">3,388</td></tr> <tr> <td>7. Total 2008-09 Resources</td><td style="text-align: right;">10,876</td></tr> <tr> <td>8. Total 2008-09 Expenditures and Encumbrances</td><td style="text-align: right;">4,199</td></tr> </table>	1. 2008-09 entitlement amount (must be spent by 9/30/10)	7,488	2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	0	3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	0	4. 2008-09 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	0	5. 2008-09 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	0	6. 2007-08 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/09)	3,388	7. Total 2008-09 Resources	10,876	8. Total 2008-09 Expenditures and Encumbrances	4,199	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">9. Unspent 2007-08 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 9, this is line 6 minus line 8. These unspent funds reverted 9/30/09. CDE will bill the LEA for these funds.</td><td style="width: 60%; text-align: right;">0</td></tr> <tr> <td>10. Balance to be carried forward into 2009-10 (line 7 minus lines 8 and 9)</td><td style="text-align: right;">6,677</td></tr> <tr> <td>11. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.</td><td style="text-align: right;">89.17%</td></tr> </table>	9. Unspent 2007-08 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 9, this is line 6 minus line 8. These unspent funds reverted 9/30/09. CDE will bill the LEA for these funds.	0	10. Balance to be carried forward into 2009-10 (line 7 minus lines 8 and 9)	6,677	11. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	89.17%
1. 2008-09 entitlement amount (must be spent by 9/30/10)	7,488																						
2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	0																						
3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	0																						
4. 2008-09 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	0																						
5. 2008-09 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	0																						
6. 2007-08 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/09)	3,388																						
7. Total 2008-09 Resources	10,876																						
8. Total 2008-09 Expenditures and Encumbrances	4,199																						
9. Unspent 2007-08 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 9, this is line 6 minus line 8. These unspent funds reverted 9/30/09. CDE will bill the LEA for these funds.	0																						
10. Balance to be carried forward into 2009-10 (line 7 minus lines 8 and 9)	6,677																						
11. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	89.17%																						

C. Title IV, Part A Carryover Request Justification	
1. Explanation of why these funds could not be spent during fiscal year 2008-09 . (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 Title IV, Part A (SDFSC), entitlement.)  The district is saving funds to contribute to a more comprehensive safe school curriculum in 2010-11.	2. Description of how these carryover funds will be used to implement the SDFSC Program in fiscal year 2009-10.  The district is currently in a strategic planning process. Committees are making decisions on which comprehensive safe schools program for 2010-11.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A SDFSC.

## 2009-10 District Allocation of Title IV, Part A (SDFSC), Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title IV, Part A (SDFSC), funds for 2009-10.		<b>Agency:</b> <div style="text-align: center; font-weight: bold;">Albany City Unified</div>	
		<b>CD code:</b>	<div style="display: flex; justify-content: space-around; font-weight: bold;"> <span>0</span><span>1</span><span>6</span><span>1</span><span>1</span><span>2</span><span>7</span> </div>
<b>CDE Contact:</b> Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
	Description	SACS Resource Code: 3710	
		Title IV, Part A (SDFSC)	
1.	2009-10 entitlement	8,236	
2.	Transferred in (+)	0	
3.	Transferred out (-)	0	
4.	2009-10 amount after transfer (line 1 + 2 - 3) (=)	8,236	
5.	2008-09 carryover (as 6/30/09) (+)	6,677	
6.	Repayment of funds (+)	0	
7.	Funds available for flexible use under REAP*	0	
8.	Total approved allocation (line 4 + 5 + 6) (=)	14,913	
9.	Reserved for administration and indirect costs (combined total capped at 2%) (-)	298	
10.	Adjusted total allocation (line 8 - 9) (=)	14,615	

\*If page 2 indicates participation in Title IV, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

# 2008-09 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

**Purpose:** To determine available budget resources from previous years and to calculate Tobacco-Use Prevention Education (TUPE) carryover from 2008-09.

**Agency:**

Albany City Unified

**CD code:**

0 | 1 | 6 | 1 | 1 | 2 | 7

**CDE Contact:** Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov

☐ The page is not applicable. The LEA did not participate in TUPE in 2008-09.

## A. TUPE Annual Fiscal Report

1. 2008-09 entitlement	5,277
2. 2007-08 TUPE carryover funds (must be spent or obligated by 6/30/10)	4,866
3. 2006-07 TUPE carryover funds (must have been spent by 6/30/09)	923
4. Total 2008-09 TUPE resources (sum of lines 1 - 3)	11,066
5. Total 2008-09 Expenditures/Encumbrances	1,816

## B. 2008-09 TUPE Carryover Calculation

2006-07 unspent TUPE funds*	
6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0")	0
7. 2007-08 unspent TUPE funds	3,973
8. 2008-09 TUPE carryover funds	5,277
9. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	175.29 %

## C. TUPE Carryover Request Justification

1. Explanation of why these funds could not be spent during the 2008-09 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 TUPE entitlement.)

The District is currently reasearching smoking cessation and prevention programs. The district grant is small and it is difficult to find quality programs that can be sustained over time.

2. Description of how these carryover funds will be used to implement TUPE in the 2009-10 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved LEA Plan.)

The District is working with the county office of education to research program options for smoking cessation as well as prevention.

\*These funds reverted 6/30/09. CDE will bill the LEA for these funds.

# 2009-10 Consolidation of NCLB Administrative Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To declare the agency's intent to consolidate NCLB administrative funds and identify what programs will be included in the consolidation.	<b>Agency:</b> <div style="text-align: center; padding: 2px 10px;">Albany City Unified</div>							
<b>CDE Contact:</b> Julie Brucklacher 916-327-0858 JBruckla@cde.ca.gov	<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center; width: 150px;"> <tr> <td style="width: 20px;">0</td> <td style="width: 20px;">1</td> <td style="width: 20px;">6</td> <td style="width: 20px;">1</td> <td style="width: 20px;">1</td> <td style="width: 20px;">2</td> <td style="width: 20px;">7</td> </tr> </table>	0	1	6	1	1	2	7
0	1	6	1	1	2	7		
<input type="checkbox"/> This page is not applicable because the LEA did not participate in any of the listed programs.								

**Notes:**

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under NCLB (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different NCLB titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

**The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.**

SACS Code	Programs	Yes	No
3010, 3011	Title I, Part A (Basic Programs)		X
3060	Title I, Part C (Migrant Education)		X
3025, 3026	Title I, Part D (Neglected and Delinquent Children)		X
4035	Title II, Part A (Teacher Training and Recruiting)		X
4036	Title II, Part A (Principal Training and Recruiting)		X
4045	Title II, Part D (Enhancing Education Through Technology)		X
4201	Title III (Immigrant Students)		X
4203	Title III (LEP Students)		X
3710	Title IV, Part A (Safe and Drug-Free Schools and Communities)		X
4124	Title IV, Part B (21st Century Community Learning Centers)		X

# October 2009 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

<b>Purpose:</b> To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.				<b>Agency:</b> Albany City Unified					
				<b>CD code:</b>		0	1	6	1
<b>CDE Contact:</b> (916) 323-8068 - <a href="mailto:frpminfo@cde.ca.gov">frpminfo@cde.ca.gov</a>									

  

A		B	C	D	E	F
				Number of Enrolled Students Ages 5-17		
Name of School School Code      Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*	
MacGregor High (Continuation) 0130294	10	12	46	9	1	
Albany High 0130450	09	12	1,274	177	54	
Cornell Elementary 6090146	KK	05	498	68	29	
Albany Middle 6090161	06	08	922	134	47	
Marin Elementary 6095376	KK	05	506	29	20	
Ocean View Elementary 6116222	KK	05	564	139	47	

\*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>